ID Number: 2018 www.centro.org

200 Cortland Avenue, 820 Syracuse, NY 13205-0820 Chief Operating Officer: Mr. Frank Kobliski

(315) 442-3360

General Information Urbanized Area (UZA) Statistics - 2000 Census

, , , , , , , , , , , , , , , , , , , ,	
Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics Square Miles 248 Population 424,819

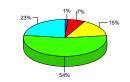
Service Consumption Annual Passenger Miles 23,895,892 Annual Unlinked Trips 8,171,621 Average Weekday Unlinked Trips 28,205 Average Saturday Unlinked Trips 11,217 Average Sunday Unlinked Trips 6,243 Service Supplied Annual Vehicle Revenue Miles 4,143,817 Annual Vehicle Revenue Hours 347,725 Vehicles Operated in Maximum Service 154 Vehicles Available for Maximum Service 185 Base Period Requirement 107

Financial Information								
Fare Revenues Earne Sources of Operating	\$7,276,921							
Fare Revenues	\$7,276,921							
Local Funds	(15%)	4,877,312						
State Funds	(54%)	17,249,976						
Federal Assistance	(7%)	2,155,455						
Other Funds	(1%)	323,990						
Total Operating Fun	\$31,883,654							
Sources of Capital Funds Expended								
Local funds	(0%)	\$0						
State Funds	(19%)	2,551,635						
Federal Assistance	(81%)	11,142,581						
Other Funds	(0%)	0						
Total Capital Funds	\$13,694,216							

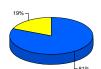
Summary of Operating Expenses	
Salary, Wages and Benefits	\$24,951,886
Materials and Supplies	3,817,077
Purchased Transportation	835,994
Other Operating Expenses	2,278,697
Total Operating Expenses	\$31,883,654
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	131	0	\$11,132,730	\$1,650,357	\$620,986	\$97,169	\$13,501,242	
Demand Response	11	12	\$192,974	\$0	\$0	\$0	\$192,974	
Total	1/12	12	\$11 325 704	\$1,650,357	980 088	\$97.169	\$13 604 216	



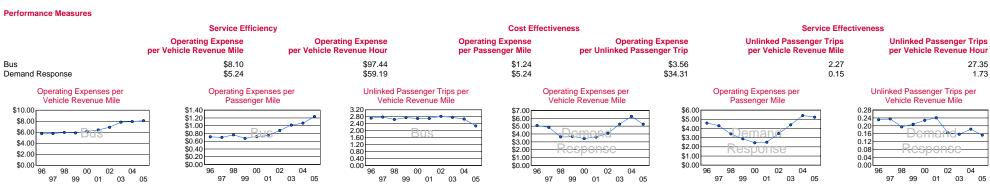
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$28,789,911 \$3,093,743	\$7,078,983 \$197,938	\$13,501,242 \$192,974	23,304,966 590,926	3,553,702 590,115	8,081,443 90,178	295,453 52,272	0.0 N/A	151 34	6.1 1.6	131 23	1.22 N/A	15% 48%



1 Excludes data for purchased transportation reported separately